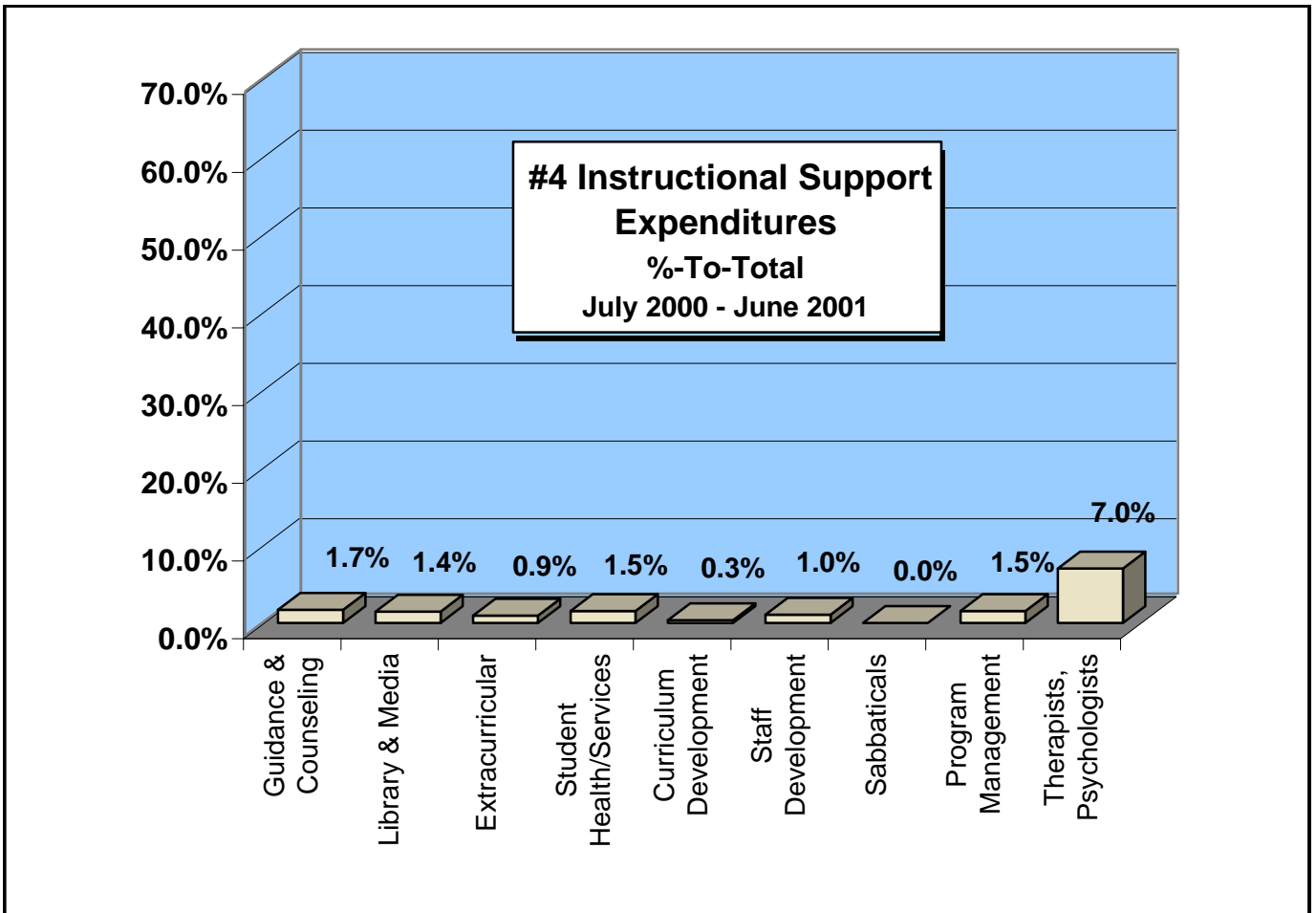


Pawtucket School District



| District Enrollment (ADM): 10,112 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|---|---------------------|----------------|-------------------------|
| Guidance & Counseling | \$1,468,570 | \$145 | 1.7% |
| Library & Media | \$1,251,945 | \$124 | 1.4% |
| Extracurricular | \$821,713 | \$81 | 0.9% |
| Student Health & Services | \$1,314,444 | \$130 | 1.5% |
| Curriculum Development | \$292,861 | \$29 | 0.3% |
| Staff Development & Support | \$905,341 | \$90 | 1.0% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$1,333,732 | \$132 | 1.5% |
| Therapists, Psychologists, et al | \$6,097,372 | \$603 | 7.0% |
| Instructional Support Expenditures | \$13,485,977 | \$1,334 | 15.5% |
| Total District | \$87,008,390 | \$8,604 | 100.0% |